

2023-24 Health Care Affordability Board 12-Month Workplan*

	THCE & Statewide Spending Target	Cost and Market Impact Review (CMIR)	Health Systems Performance	Advisory Committee (AC)
MAR 2023	<ul style="list-style-type: none"> • Introduction & Current State • Spending Target Development Timeline 			
APR 2023	<ul style="list-style-type: none"> • Other State Approaches • Total Health Care Expenditures (THCE): Components & Categories, Whose Spending, Denominator, Exclusions • Measurement and Reporting: Levels of Reporting 			
MAY 2023	<ul style="list-style-type: none"> • Measurement & Reporting: Data Submission Thresholds, Provider Entities, and Patient Attribution Methods • Statistical Confidence • Introduction to adjustments, such as for Health Status, Quality, Equity, & Organized Labor Costs 			

* Dynamic workplan; subject to change.

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JUN 2023	<ul style="list-style-type: none"> • Statistical Confidence and Adjustments (Cont'd) • Data Sources • Process & Timeline for Collection, Analysis, & Reporting 	<ul style="list-style-type: none"> • Timeline for CMIR Regulations 	<ul style="list-style-type: none"> • Overview of Alternative Payment Models (APMs), Primary Care Investment, Workforce Stability 	<ul style="list-style-type: none"> • Introduction & Current State • Spending Target Development Timeline • THCE Design Considerations • Timeline for CMIR Regulations
JUL 2023	<ul style="list-style-type: none"> • AC Input on THCE Design Considerations • Data Collection, Validation and Analysis Process • Public Reporting of Baseline Spending 	<ul style="list-style-type: none"> • Workshop Dates for Proposed Text of CMIR Regulations 		
AUG 2023	<ul style="list-style-type: none"> • Follow-up Discussion of Any Unresolved THCE Design Considerations • Comprehensive Recap of THCE Design Considerations 	<ul style="list-style-type: none"> • Status Update on Proposed Text of CMIR Regulations and Comments Received at the August Public Workshop 		

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SEP 2023	<ul style="list-style-type: none"> Review of Draft THCE Data Collection Regulations Preview the next phase of the Board's Work 	<ul style="list-style-type: none"> Status Update on Proposed Text of CMIR Regulations and Timing of Submission to Office of Administrative Law <p>Deadline: OHCA Submits CMIR Regulations to OAL¹</p>		<ul style="list-style-type: none"> Recap of THCE Design Considerations Draft THCE Data Collection Regulations Overview of APMs, Primary Care Investment, Workforce Stability Status Update on Proposed Text of CMIR Regulations and Timing of Submission to Office of Administrative Law
OCT 2023	<ul style="list-style-type: none"> AC Input on THCE Design Considerations Requirements and Considerations for Spending Targets Statewide Spending Target Methodology: Historical Trends and Projections and Adjustment Factors 			
NOV 2023	<ul style="list-style-type: none"> Status Update on THCE Regulations Statewide Spending Target Methodology: Considerations for Setting a Value 			

¹ Office of Administrative Law

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DEC 2023	<ul style="list-style-type: none"> Statewide Spending Target Methodology (Cont'd) Payer Administrative Costs and Profits 			
JAN 2024	<ul style="list-style-type: none"> AC Input on Spending Target Methodology Review Preliminary Decisions & Recommendations for Statewide Spending Target Methodology Considerations for Public Reporting of Performance and Assessing Program Impact 			<ul style="list-style-type: none"> Statewide Spending Target Methodology
	<p>Deadline: OHCA Submits THCE Data Collection Regulations to OAL</p>			

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FEB 2024	<ul style="list-style-type: none"> Board Process for Finalization of the Statewide Spending Target for Calendar Year 2025 Preview the next phase of the Board's Work related to APMs, Primary Care Investment, and Workforce Stability 			
	Deadline: OHCA Posts Proposed Spending Target for Calendar Year 2025			