

Agenda Item 13:

Fiscal Year (FY) 2020-21

Budget Review and Funding Discussion

Ross Lallian, Research Manager
November 2020 FNP/PA Funding Meeting

Family Nurse Practitioner/Physician Assistants (FNP/PA) Scoring Criteria

Criterion	Description	Points
Section 1		
1.1	Percent and number of graduates in areas of unmet need	20
1.2	Percent and number of underrepresented minority graduates	20
1.3	Percent and number of clinical training sites in areas of unmet need	20
Total Possible Points for Section 1		60
Section 2		
2.1	Percent and number of underrepresented minority students	15
2.2	Percent of clinical hours in areas of unmet need	15
2.3	Does the program have an 85% or better first-time pass rate on the American Nurses Credentialing Center, American Association of Nurse Practitioners, or the Physician Assistant National Certifying Exam national certification exams?	10
Total Possible Points for Section 2		40
Total Possible Points		100

FNP/PA Available Funds

Funding Source	Amount
FY 2019-20 Unallocated Data Funds	\$126,244
FY 2020-21 Data Fund Allocation	\$1,350,000
Physician/Surgeon and UC Contributions	\$380,000
Total Dollars Available	\$1,856,244

Funding Consideration: Quintiles

- Commission approved methodology.
- Seventeen programs qualified for funding by receiving at least 50 percent of total points (50).
- Provides funding to all 17 programs according to approved methodology.
- Program funding amounts:
 - Three programs in quintile one – 100 percent of requested funding.
 - Six programs in quintiles two and three – 75 percent of requested funding.
 - Eight programs in quintiles four and five – 50 percent of requested funding.
- Total funding allocation: \$1,776,000 (\$80,244 left, converted to Data Fund rollover).

Song-Brown Family Nurse Practitioner ¹ /Physician Assistant ² Training Programs														Preliminary Tier	Preliminary Slots	Preliminary Amount
Application Number	Type	Q1.1	Q1.2	Q1.3	Section I Subtotal	Q2.1	Q2.2	Q2.3	Section II Subtotal	Total Score	Above 50%	Slots Requested	Amount Requested			
SBFNPPA-1000592	FNP	15	10	17	42	2	15	8.9	25.9	67.9	Yes	8	\$96,000	1	8	\$96,000
SBFNPPA-1000593	FNP	14	11	15	40	3	12	10	25	65	Yes	14	\$168,000	1	14	\$168,000
SBFNPPA-1000594	FNP	11	8	20	39	1	12	10	23	62	Yes	16	\$192,000	1	16	\$192,000
SBFNPPA-1000606	FNP	12	9	12	33	6	12	10	28	61	Yes	16	\$192,000	2	12	\$144,000
SBFNPPA-1000613	FNP	6	16	11	33	9	9	10	28	61	Yes	16	\$192,000	2	12	\$144,000
SBFNPPA-1000595	FNP	13	10	16	39	2	15	5	22	61	Yes	8	\$96,000	2	6	\$72,000
SBFNPPA-1000607	FNP/PA	10	9	11	30	9	9	10	28	58	Yes	16	\$192,000	3	12	\$144,000
SBFNPPA-1000603	FNP	11	8	11	30	3	15	10	28	58	Yes	14	\$168,000	3	11	\$132,000
SBFNPPA-1000616	FNP	11	10	9	30	7	15	5	27	57	Yes	16	\$192,000	3	12	\$144,000
SBFNPPA-1000611	PA	15	11	11	37	3	6	10	19	56	Yes	16	\$192,000	4	8	\$96,000
SBFNPPA-1000627	FNP	9	8	12	29	2	15	10	27	56	Yes	8	\$96,000	4	4	\$48,000
SBFNPPA-1000609	FNP	10	10	12	32	0	15	8.9	23.9	55.9	Yes	8	\$96,000	4	4	\$48,000
SBFNPPA-1000605	FNP	8	10	10	28	2	15	10	27	55	Yes	10	\$120,000	4	5	\$60,000
SBFNPPA-1000608	PA	8	8	13	29	0	15	10	25	54	Yes	14	\$168,000	5	7	\$84,000
SBFNPPA-1000597	FNP	9	9	12	30	2	15	5	22	52	Yes	10	\$120,000	5	5	\$60,000
SBFNPPA-1000599	PA	11	10	12	33	0	9	8.9	17.9	50.9	Yes	14	\$168,000	5	7	\$84,000
SBFNPPA-1000619	PA	9.6	9.1	9	27.7	2	12	8.9	22.9	50.6	Yes	10	\$120,000	5	5	\$60,000
SBFNPPA-1000612	PA	8	8	7	23	4	12	10	26	49	No	16	\$192,000	--	--	--
SBFNPPA-1000598	PA	8	8	8	24	3	9	10	22	46	No	16	\$192,000	--	--	--
SBFNPPA-1000624	PA	8	8	10	26	3	6	10	19	45	No	10	\$120,000	--	--	--
SBFNPPA-1000617	FNP	7	8	9	24	2	9	10	21	45	No	8	\$96,000	--	--	--
SBFNPPA-1000604	PA	9.6	9.1	10	28.7	0	6	10	16	44.7	No	14	\$168,000	--	--	--
SBFNPPA-1000614	FNP	8	8	11	27	1	6	10	17	44	No	16	\$192,000	--	--	--
SBFNPPA-1000625	FNP	7	8	9	24	2	6	10	18	42	No	8	\$96,000	--	--	--
SBFNPPA-1000596	FNP	6	6	10	22	1	6	10	17	39	No	16	\$192,000	--	--	--
SBFNPPA-1000601	FNP	5	8	11	24	2	9	0	11	35	No	10	\$120,000	--	--	--
												328	\$3,936,000		148	\$1,776,000

Source	Year	Amount
Data	FY 2020/21	\$1,730,000
Data	Rollover	\$126,244
Total:		\$1,856,244

Definitions:

Family Nurse Practitioner: An advance practice registered nurse that has graduated from a family nurse practitioner training program and is certified as a nurse practitioner by the California Board of Registered Nursing.
Physician Assistant: A physician assistant is a primary care practitioner who meets the Div. 2, Ch. 7.7, Section 3501 of Business and Professions Code requirements, and is licensed by the Physician Assistant Board.

Recommended Award Methodology: 50 percent minimum of total maximum points

1. Exclude programs with incomplete applications.
2. Assign average score for Sections 1.1, 1.2, 2.1, and 2.3 to programs with no data available.
3. Arrange Total Score from highest to lowest score.
4. Award zero slots to programs with less than 50 percent of total maximum points.
5. Divide remaining number of applicants by five.
6. Award top quintile maximum award based on program size.
7. Award second and third quintiles 75 percent of maximum award based on program size.
8. Award remaining programs 50 percent of maximum award based on program size until funds are exhausted.
9. Round up half slots.
10. Commission adjusted quintiles to develop finalized award recommendations.

Legend:

- Q1.1: Percent and number of graduates in areas of unmet need.
Q1.2: Percent and number of underrepresented minority graduates.
Q1.3: Percent and number of clinical training sites in areas of unmet need.
Q2.1: Percent and number of underrepresented minority students.
Q2.2: Percent of clinical hours in areas of unmet need (AUN).
Q2.3: Does the program have an 85% or better first-time pass rate on the American Nurses Credentialing Center (ANCC), American Association of Nurse Practitioners (AANP), or the Physician Assistant National Certifying Exam (PANCE) national certifying exams?