#### Agenda Item 16: Expansion Programs Definition: Discussion

#### Hovik Khosrovian, Policy Section Manager November 2020 FNP/PA Funding Meeting



## Background

- 2018 Policy Meeting: Commission approved a change to the definition of New PCR Slots for Existing Programs (Expansion Slots):
  - A permanent increase in the number of Accreditation Council on Graduate Medical Education (ACGME) or American Osteopathic Association approved categorical primary care residency slots for an existing primary care program as evidenced by a letter from the appropriate accrediting body.
    - OSHPD accepts an accreditation letter July 1, 2016 or later.
- FY 2020-21 Song-Brown PCR Grant Guide for expansion slots states that:
  - Eligible programs may receive \$300,000 per first year categorical slot, with a maximum of three slots.



### Current Expansion Definition: Analysis

- 2020 PCR Funding Meeting: HWDD staff presented an analysis of applicants in the last four application cycles (2017-2020).
  - Some programs received funding for all their first-year expansion slots and in subsequent years applied for and received funding for the next cohort of first year residents.
  - One program requested expansion funding for unfilled existing residency slots.
  - Some programs approved for multiple expansion slots stagger their funding requests over multiple years
    - Difficult to track whether they are applying for the previously awarded slot or an unfilled expansion slot.



## Discussion

- Current Song-Brown Glossary definition does not specify when an expansion slot is fully funded.
- Does the Commission want to update the definition to:
  - Prioritize one-time three-year funding for the initial expansion cohort?
  - Provide funding for all cohorts until expansion is complete?
  - Specify how to fund programs that request expansion funding who have not filled all their existing residency slots.
- What does the Commission see as the focus of expansion funding?



# **Implementation Timeline**

If discussion results in decisions, updates to the Song-Brown Glossary, PCR Grant Guide, and application implemented:

Spring 2021 application cycle

