

Agenda Items 8-12: Fiscal Year 2019-20 Budget Review and Funding Discussions

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September 18, 2019

Primary Care Residency (PCR) Scoring Criteria

Criterion	Description	Points
Section 1		
1.1	% and # of training sites in medically underserved areas	20
1.2	% and # of underrepresented minority graduates	20
1.3	% and # of graduates practicing in medically underserved areas	20
<i>Total Possible Points for Section 1</i>		60
Section 2		
2.1	Non-first-year residents spend at least 8 hours per week at a primary care continuity clinic	10
2.2	% and # of graduates in primary care ambulatory settings 5 years post-residency	15
2.3	% and # of underrepresented minority students	10
2.4	Training site payer mix	20
<i>Total Possible Points for Section 2</i>		55
Total Possible Points		115

PCR Funding Categories

Award Category	Award Amount
Existing Slots	<ul style="list-style-type: none">• \$125,000 per filled first year slot• Maximum of five slots• Three year grant to support at least one resident of an existing PCR program
Teaching Health Centers (THC)	<ul style="list-style-type: none">• \$170,000 per filled first year slot• No maximum on slots• One year grant to support a recognized THC
Expansion Slots	<ul style="list-style-type: none">• \$300,000 per filled first year slot• Maximum of three slots• Three year grant to support at least one resident of a PCR program that has permanently expanded
New Programs	<ul style="list-style-type: none">• Up to \$800,000• One year grant to offset the costs associated with achieving ACGME or AOA accreditation

PCR Available Funds

	New Programs	Existing Slots	Expansion	Teaching Health Centers	Total
General Fund Allocation FY 2019-20	\$3,333,000	\$18,667,000	\$3,333,000	\$5,667,000	\$31,000,000
Data Fund Allocation (PCR and FNP/PA)*					\$2,581,000
General Fund Rollover**	\$2,853,958	\$1,695,451	\$3,146,849	\$1,134,000	\$8,830,258
Total Balance	\$6,186,958	\$20,362,451	\$6,479,849	\$6,801,000	\$42,411,258

*Two-thirds of \$3,931,000 total data fund appropriation

**General Fund Rollover is unspent from FY 2017-18 and FY 2018-19

New Programs Funding: Considerations

- Six programs qualified for funding by receiving at least 50 percent of total points (61.5).
- Total funding available is \$6,186,958.
- Need \$4,800,000 to fund all eligible programs:
 - General Fund base funding: \$3,333,000
 - General Fund rollover: \$2,853,958
- Leaves \$1,386,958 to rollover to next year.
- We cannot use remaining funds for other funding categories.

Existing Slots Funding: Considerations

- Seventy programs qualified for funding by receiving at least 50 percent of total points (57.5).
- Commission may consider funding all qualifying programs using the approved funding methodology.
- Total funding allocation would be \$20,375,000:
 - General fund base funding: \$18,667,000
 - General Fund rollover: \$1,695,451
 - Data Fund: \$12,549

Expansion Slots Funding: Considerations

- Thirteen programs qualified for funding by receiving at least 50 percent of total points (57.5).
- Commission can provide some funding to all qualifying programs.
- Commission may consider :
 - Reducing award to one slot for programs scoring below 65 points.
 - Funds 22 expansion slots.
- Commission may consider:
 - Awarding all 25 expansion slots.

Expansion Slots Funding: Considerations

- Total allocation to fund 22 expansion slots: \$6,600,000:

Funding Source	Amount
General Fund Allocation FY2019/20	\$3,333,000
General Fund Rollover	\$3,146,849
Data Fund Allocation (PCR and FNP/PA)	\$120,151
Total Balance	\$6,600,000

- Total allocation to fund 25 expansion slots: \$7,500,000:

Funding Source	Amount
General Fund Allocation FY2019/20	\$3,333,000
General Fund Rollover	\$3,146,849
Data Fund Allocation (PCR and FNP/PA)	\$1,020,151
Total Balance	\$7,500,000

THC Slots Funding: Considerations

- All eight programs qualified for funding by receiving at least 50 percent of total points (57.5).
- Increased demand for THC funds: 8 programs applied for 61 slots. Insufficient funding to award all 61 slots.
- Commission may consider limiting funding for each program to ten slots.
 - Two programs asked for >10 slots.
 - Fund remaining requested slots.
 - Total slots funded: 54
 - Assumes funding is provided for 22 expansion slots.
- Commission may consider fully funding the top tier and limiting funding to seven slots for all other programs.
 - Three programs asked for >7 slots.
 - Fund remaining requested slots.
 - Total slots funded: 48
 - Assumes funding is provided for 25 expansion slots.

THC Slots Funding: Considerations

- Total allocation to fund 54 THC slots: \$9,180,000:

Funding Source	Amount
General Fund Allocation FY2019/20	\$5,667,000
General Fund Rollover	\$1,134,000
Data Fund Allocation (PCR and FNP/PA)	\$2,379,000
Total Balance	\$9,180,000

- Total allocation to fund 48 THC slots: \$8,160,000:

Funding Source	Amount
General Fund Allocation FY2019/20	\$5,667,000
General Fund Rollover	\$1,134,000
Data Fund Allocation (PCR and FNP/PA)	\$1,359,000
Total Balance	\$8,160,000