

**SUMMARY INDIVIDUAL DISCLOSURE REPORT(SIDR)**

Facility No.: 206190401  
RPE Date: 12/31/2021

**01/01/2021 thru 12/31/2021**  
(Using Data SUBMITTED by Facility on 07/29/2022)

Print Date: 03/10/2025  
Days in Report: 365

**HUNTINGTON PARK NURSING CENTER**  
**6425 MILES AVENUE**

Phone: (323) 589-5941  
Owner: COVENANT CARE CALIFORNIA, LLC  
County: Los Angeles

**HUNTINGTON PARK, CA 902550000**

Related to Other Facilities: YES  
Parent Organization: COVENANT CARE CALIFORNIA LLC

Type of Care: SNF  
Type of Control: INVESTOR OWNED

HSA: 11 - Los Angeles  
HFFA: 0923

LICENSED BEDS*		SUMMARY INCOME STATEMENT		SUMMARY BALANCE SHEET	
Average	99	Gross Routine Services Revenue	\$7,117,215	Current Assets	\$1,548,837
End of Period	99	Gross Ancillary Services Revenue	\$1,772,947	Assets Whose Use is Limited	
Total Patient Days	27,025	Less: Deductions from Revenue*	(\$365,955)	Net Property, Plant, and Equipment	\$1,147,987
Admissions	200	Net Patient Services Revenue	\$9,256,117	Investments and Other Assets	\$11,714,069
Discharges	180	Other Operating Revenue	\$556	Intangible Assets	
Occupancy Rate	176.12%	Total Health Care Revenue	\$9,256,673	Total Assets	\$14,410,893
* Excluding beds in suspense		Total Health Care Expenses	\$10,525,719	Current Liabilities	\$714,282
		Income/(Loss) From Health Care Operations	(\$1,269,046)	Deferred Credits	\$340,183
		Nonhealth Care Revenue And Expenses, Net	\$4,031	Net Long-Term Debt	
		Less: Total Income Taxes		Total Liabilities	\$1,054,465
		Less: Total Extraordinary Items		Total Equity	\$13,356,428
		Net Income/(Loss)	(\$1,265,015)	Total Liabilities and Equity	\$14,410,893

PATIENT CENSUS DAYS AND GROSS REVENUE BY PAYER	PATIENT DAYS	GROSS ROUTINE SERVICES REVENUE	PER PATIENT DAY	GROSS INPATIENT ANCILLARY SERVICES REVENUE	PER PATIENT DAY	GROSS OUTPATIENT ANCILLARY SERVICES REVENUE
Medicare: Total	1,985	\$525,310	\$264.64	\$951,348	\$479.27	
% of Total *	7.35%	7.38%		53.66%		
Medi-Cal: Total	3,432	\$841,952	\$245.32	\$38,813	\$11.31	
% of Total *	12.70%	11.83%		2.19%		
Self-Pay: Total	19	\$5,100	\$268.42	\$218	\$11.47	
% of Total *	0.07%	0.07%		0.01%		
Managed Care: Total	20,908	\$5,565,183	\$266.17	\$778,963	\$37.26	
% of Total *	77.37%	78.19%		43.94%		
Other Payers: Total	681	\$179,670	\$263.83	\$3,605	\$5.29	
% of Total *	2.52%	2.52%		0.20%		
Total All Payers	27,025	\$7,117,215	\$263.36	\$1,772,947	\$65.60	

\*Detail may not total  
100% due to rounding

DEDUCTIONS FROM REVENUE	
Contractual Adjustments - Medicare	(\$416,674)
Contractual Adjustments - Medi-Cal	\$29,194
Contractual Adjustments - Managed Care	\$8,296
Contractual Adjustments - Other Payers	\$13,229
Charity Adjustments	
Administrative Adjustments	
Other Deductions from Revenue	
Total Deductions from Revenue	(\$365,955)

PATIENT CENSUS DAYS AND GROSS REVENUE BY ROUTINE SERVICE	PATIENT DAYS	GROSS ROUTINE SERVICES REVENUE	GROSS ROUTINE REVENUE PER DAY
Skilled Nursing	27,025	\$7,117,215	263.36
Intermediate Care			
Mentally Disordered Care			
Developmentally Disabled Care			
Sub-Acute Care			
Sub-Acute Care - Pediatric			
Transitional Inpatient Care			
Hospice Inpatient Care			
Other Routine Services			
Total Routine Services	27,025	\$7,117,215	263.36
HEALTH CARE EXPENSES BY COST CENTER	TOTAL	% OF TOTAL HEALTH CARE EXPENSE	EXPENSE PER PATIENT DAY
<b>Routine Services</b>			
Skilled Nursing Care	\$3,902,668	37.1%	\$144.41
Intermediate Care			
Mentally Disordered Care			
Developmentally Disabled Care			
Sub-Acute Care			
Sub-Acute Care - Pediatric			
Transitional Inpatient Care			
Hospice Inpatient Care			
Other Routine Services			
Total Routine Services	\$3,902,668	37.1%	\$144.41
<b>Ancillary Services</b>			
Patient Supplies	\$11,664	0.1%	\$0.43
Specialized Support Surfaces			
Physical Therapy	\$245,757	2.3%	\$9.09
Respiratory Therapy			
Occupational Therapy	\$234,195	2.2%	\$8.67
Speech Pathology	\$4,666	0.0%	\$0.17
Pharmacy	\$233,475	2.2%	\$8.64
Laboratory	\$72,591	0.7%	\$2.69
Home Health Services			
Other Ancillary Services	\$19,474	0.2%	\$0.72
Total Ancillary Services	\$821,822	7.8%	\$30.41
<b>Support Services</b>			
Plant Operations and Maintenance	\$189,804	1.8%	\$7.02
Housekeeping	\$300,857	2.9%	\$11.13
Laundry and Linen	\$115,283	1.1%	\$4.27
Dietary	\$542,655	5.2%	\$20.08
Social Services	\$198,209	1.9%	\$7.33
Activities	\$103,472	1.0%	\$3.83
Inservice Education - Nursing	\$94,290	0.9%	\$3.49
Administration	\$2,690,932	25.6%	\$99.57
Total Support Services	\$4,235,502	40.2%	\$156.73
<b>Property and Other</b>			
Depreciation and Amortization	\$127,805	1.2%	\$4.73
Leases and Rentals	\$873,095	8.3%	\$32.31
Property Taxes	\$297,987	2.8%	\$11.03
Property Insurance	\$35,060	0.3%	\$1.30
Interest - Property, Plant, and Equipment			
Interest - Other			
Provision for Bad Debts	\$231,780	2.2%	\$8.58
Total Property and Other	\$1,565,727	14.9%	\$57.94
<b>Total Health Care Expenses</b>			
Total Health Care Expenses	\$10,525,719	100.0%	\$389.48
EXPENSE BY NATURAL CLASSIFICATION	TOTAL		
Salaries and Wages	\$4,388,863		
Employee Benefits	\$1,193,415		
Other Expenses	\$4,943,441		
Total Expenses **	\$10,525,719		

\*\* For residential care facilities, total expenses by natural classification may be greater than total health care expenses

PRODUCTIVE HOURS, SALARIES, AND WAGES	PRODUCTIVE HOURS	FULL-TIME EQUIVALENT EMPLOYEES	SALARIES AND WAGES	PERCENT OF TOTAL SALARIES AND WAGES
<b>Routine Services</b>				
Supervisors and Management	3,427	1.65	\$214,356	4.88%
Geriatric Nurse Practitioners				
Registered Nurses	11,430	5.50	\$517,632	11.79%
Licensed Vocational Nurses	26,206	12.60	\$878,740	20.02%
Nurse Assistants (Aides and Orderlies)	65,064	31.28	\$1,318,359	30.04%
Technicians and Specialists				
Psychiatric Technicians				
Other Salaries and Wages				
Subtotal	106,127	51.02	\$2,929,087	66.74%
<b>Ancillary Services</b>				
Supervisors and Management				
Registered Nurses				
Licensed Vocational Nurses				
Nurse Assistants (Aides and Orderlies)				
Technicians and Specialists				
Other Salaries and Wages				
Subtotal				
<b>Support Services</b>				
Plant Operations and Maintenance	2,025	0.97	\$37,953	0.86%
Housekeeping	11,187	5.38	\$201,189	4.58%
Laundry and Linen	4,920	2.37	\$80,000	1.82%
Dietary	15,449	7.43	\$283,310	6.46%
Social Services	7,033	3.38	\$161,190	3.67%
Activities	4,160	2.00	\$76,418	1.74%
Inservice Education - Nursing	1,986	0.95	\$74,152	1.69%
Administration	18,729	9.00	\$545,564	12.43%
Subtotal	65,489	31.49	\$1,459,776	33.26%
<b>Total</b>				
Total	171,616	82.51	\$4,388,863	100.00%
Temporary (Registry) Nursing Services	944	0.45	\$76,190	

PRODUCTIVE HOURS, SALARIES, AND WAGES (CONT.)	HOURLY AVERAGE WAGE RATE	PRODUCTIVE HOURS PER PATIENT DAY	SALARIES AND WAGES PER PATIENT DAY
<b>Routine Services</b>			
Supervisors and Management	\$62.55	0.13	\$7.93
Geriatric Nurse Practitioners			
Registered Nurses	\$45.29	0.42	\$19.15
Licensed Vocational Nurses	\$33.53	0.97	\$32.52
Nurse Assistants (Aides and Orderlies)	\$20.26	2.41	\$48.78
Technicians and Specialists			
Psychiatric Technicians			
Other Salaries and Wages			
Subtotal	\$27.60	3.93	\$108.38
<b>Ancillary Services</b>			
Supervisors and Management			
Registered Nurses			
Licensed Vocational Nurses			
Nurse Assistants (Aides and Orderlies)			
Technicians and Specialists			
Other Salaries and Wages			
Subtotal			
<b>Support Services</b>			
Plant Operations and Maintenance	\$18.74	0.07	\$1.40
Housekeeping	\$17.98	0.41	\$7.44
Laundry and Linen	\$16.26	0.18	\$2.96
Dietary	\$18.34	0.57	\$10.48
Social Services	\$22.92	0.26	\$5.96
Activities	\$18.37	0.15	\$2.83
Inservice Education - Nursing	\$37.34	0.07	\$2.74
Administration	\$29.13	0.69	\$20.19
Subtotal	\$22.29	2.42	\$54.02
<b>Total</b>			
Total	\$25.57	6.35	\$162.40
Temporary (Registry) Nursing Services	\$80.71	0.03	\$2.82
<b>LABOR TURNOVER INFORMATION</b>			
	<b>ALL EMPLOYEES</b>	<b>DIRECT NURSING EMPLOYEES</b>	<b>NURSE ASSISTANTS</b>
Average Number of Employees	112	70	46
Productive Hours per Average Employee	1,532	1,516	1,414
Turnover Percentage	57.14%	57.14%	50.00%
Employees with Continuous Service for Entire Period	86	56	40
As a Percentage of Average Number of Employees	76.79%	80.00%	86.96%

FINANCIAL RATIOS	TOTAL	
Current Ratio	2.17	
Acid Test Ratio	0.01	
Days in Accounts Receivable Period	0	
Long-Term Debt to Assets Ratio		
Debt Service Coverage Ratio	(1,137,210.00)	
Operating Margin	(0.14)	
Return on Equity	(0.09)	
Turnover on Operating Assets	3.43	
Assets to Equity Ratio	1.08	
Net PPE Assets per Bed	11,595.83	
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