

Agenda Item 7:

HCAl's Nursing Funding Portfolio and Nursing Strategies

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Objectives

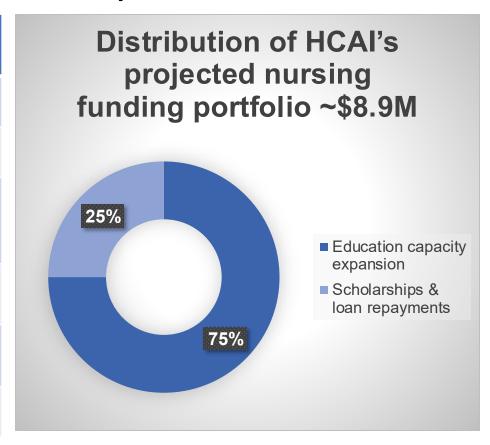
- Overview of HCAI's nursing funding portfolio
- Review nursing strategies and progress to date



HCAI's current nursing funding portfolio

Available funding for nursing workforce in FY 25-26 is approximately \$8.9M.¹

| Program Name | FY 25-26 Funding | Eligible roles | Intervention |
|------------------------------------|---------------------|---------------------|------------------------------|
| Song-Brown RN | \$2,725,000 | RN | Education capacity |
| Song-Brown FNP/PA ² | \$3,931,000 | NP, PA | Education capacity |
| RN Scholarship & Loan Repayment | \$2,007,000 | RN (ADN, BSN) | Scholarship & Ioan repayment |
| LVN to ADN Scholarship | \$40,000 | LVN | Scholarship |
| LVN Scholarship & Loan Repayment | \$236,150 | LVN | Scholarship & loan repayment |
| Total | \$8,939,150 | | |





¹ Governor's Proposed FY 25-26 Budget is not yet final.

² This funding is also used for Song-Brown Primary Care Residency and Midwifery grants.

Recall: Four strategic interventions needed to advance nursing workforce development

- 1) Develop career pathways to create opportunities for upskilling
- 2) Enable education partners to fund nursing education expansion based on need (e.g. workforce shortages)
- 3) Expand and optimize clinical placement opportunities
- 4) Standardize pre-requisites across schools



Strategy 1 Example: California Community Colleges (CCC) developed career advancement guides

- Career advancement maps show:
 - Key steps to begin or move up in a specific career
 - Education and certifications needed for specific jobs/roles
 - Expected wages by region
- Career guides can be used to:
 - Explore potential careers and learn more about jobs of interest
 - Understand the education requirements, time, and effort necessary to start or advance in a chosen career
 - Inform further research and/or discussions with a counselor on choosing a college program'
- Example on next slide



Nursing career advancement



Note: Program completion times assume Full-Time student status; additionally, career progression is not linear (e.g., it's possible to become RN without having previously been CNA, LVN)

Additional yrs. <1 Year +1-2 Years +2-4 Years1 +2-3 Years² of education reg. No Certification Necessary Early Certificate Advanced Certificate / Associate | Associate / Bachelor's Required Postgraduate Degree Required Possible Medical Assistant Certified Nurse Practitioner roles ~\$22.43/hr (CNP) Complete a Medical Assisting ~\$78.46/hr training program to earn either Graduate with a Master of a certificate (-1-2 yrs) or Registered Nurse - ADN Self-Employed Care Worker Science in Nursing (MSN) in ~2 yrs Associate degree (-1.5-2 yrs); (clinical and classroom training) Home Health Aide (HHA) typically includes training on ~\$15-18/hr (RN - ADN) Must pass National NP both administrative & clinical ~\$15.63/hr If IHSS provider, must attend Certification Board Exam ~\$66.23/hr3 duties orientation on program rules · 120 hrs of supervised clinical Pass a Medical Assisting Earn Associate Degree in Nursing training and classroom credentialina exam (several (ADN) in -2 yrs instruction options available; see backup · ADNs may pursue accelerated Certified Nurse-Midwife pages for additional detail); note path to BSN; most MSN programs 40-hr HHA-specific training (CNM) that a certifying credential is not require BSN for admission program for CNAs required to work as a Medical ~\$88.77/hr Must pass NCLEX-RN examination Assistant, though majority of Personal Care Aide (PCA) · Graduate with a Master of employers prefer it Science in Nursing (MSN) in ~2 yrs ~\$15.63/hr Registered Nurse - BSN Certified Nursing Assistant (clinical and classroom training) Up to 8 hrs of training, varying by (RN - BSN) Must pass AMCB examination (CNA) type of worker or program Licensed Vocational Nurse ~\$66.23/hr3 IHSS providers must attend ~\$20.12/hr (LVN) Earn Bachelor of Science in orientation on program rules 160 hrs of supervised clinical Nursing (BSN) in 4 yrs4 ~\$33.00/hr Certified Nurse Anesthetist training and classroom Healthcare facilities may prefer Complete a Vocational Nursing instruction (CRNA) BSN applicants to ADN (many RN program (~3 semesters of clinical · Must pass CNA examination positions require BSN) ~\$117.38/hr and classroom training) Must pass NCLEX-RN examination Some programs may require Graduate with a Master of Science Other Occupation CNA certification in Nursing (MSN) in -2 yrs (clinical Must pass NCLEX-PN and classroom training) examination Must pass NCE examination

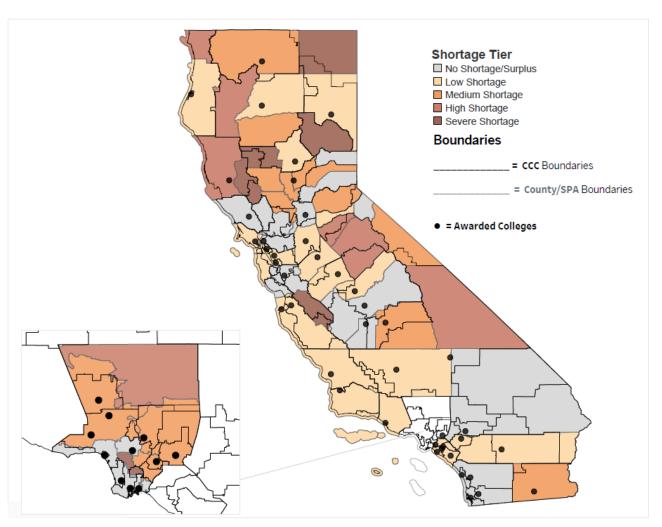
Source: California Department of Public Health; California Community Colleges; American Nurses Association; National Board of Certification & Recertification for Nurse Anesthetists; California Health Care Foundation; 2023 Occupational Employment and Wage Statistics (OEWS) Survey collected by California Employment Dept

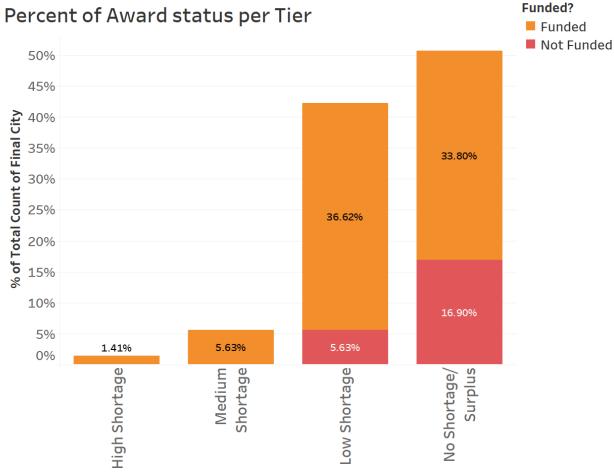
^{1.} No prior certifications necessary to earn Associate or Bachelor's Degree, but prior experience (e.g., as CNA, LVN) may boost a candidate's application for ADN or BSN programs 2. Most MSN programs require BSN for admission (some online programs may accept ADN, but uncommon) 3. RN wage data combines RN-ADN and RN-BSN wages; wages may vary by education level 4. ADNs may earn a BSN on an accelerated track Note: Wages reflected are 2023 median hourly in California (entry-level wages may differ); Program completion time listed assumes Full-Time student status (at least 12 credits per term at a California Community College; may vary for Bachelors & Masters programs)

Strategy 2 Example: CCC Rebuilding Nursing Infrastructure Grant Program Example

- In November 2024, CCC released a competitive grant opportunity (up to \$2M per community college)
 - Purpose: To expand educational pathways for nursing degrees in California community colleges, and to develop innovative nursing programs, partnerships, and infrastructure.
 - HCAI's supply and demand data were used to help identify grant applicants located in a nursing shortage areas.
 - Applicants in shortage areas received four additional priority points.
 - HCAI's team collaborated with FoundationCCC to produce a web map to support funding applicants.
- The following slide shows a map of the grant awardees approved by the CCC Board of Governors.











Council Discussion

We shared examples of work related to strategies 1 and 2, and will dive into strategy 3 in a subsequent presentation.

Is there other work you want to share on strategies 1, 2 or 4, or any comments on additional actions needed in these areas?



Questions?

