

Agenda Item VI: Program Review and 2025 Strategy

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HPD in Numbers



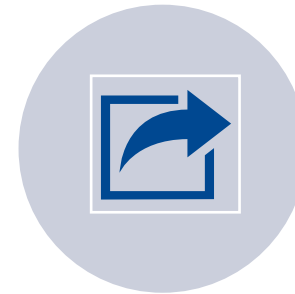
>10 billion healthcare claims collected from 2018-2023; ~150 million claims monthly



~35 million Californians represented



3 public reports, >13,000 views



58 data submitters (includes dental)

HPD Public Reports



HPD Snapshot

Released: June 2023

Pageviews: 6,456, 359/mo

Dataset Downloads: 811, 45/mo



HPD Measures: Health Conditions, Utilization, and Demographics

Released: September 2023

Pageviews: 5,206, 347/mo

Dataset Downloads: 405, 27/mo



Prescription Drug Costs in the Commercial Market

Released: July 2024

Pageviews: 1,362, 272/mo

Dataset Downloads: 58, 12/mo

The Advisory Committee in Numbers



36 unanimously-ratified recommendations on how to design and operate the HPD



4 unanimously-ratified recommendations on public health integration with the HPD



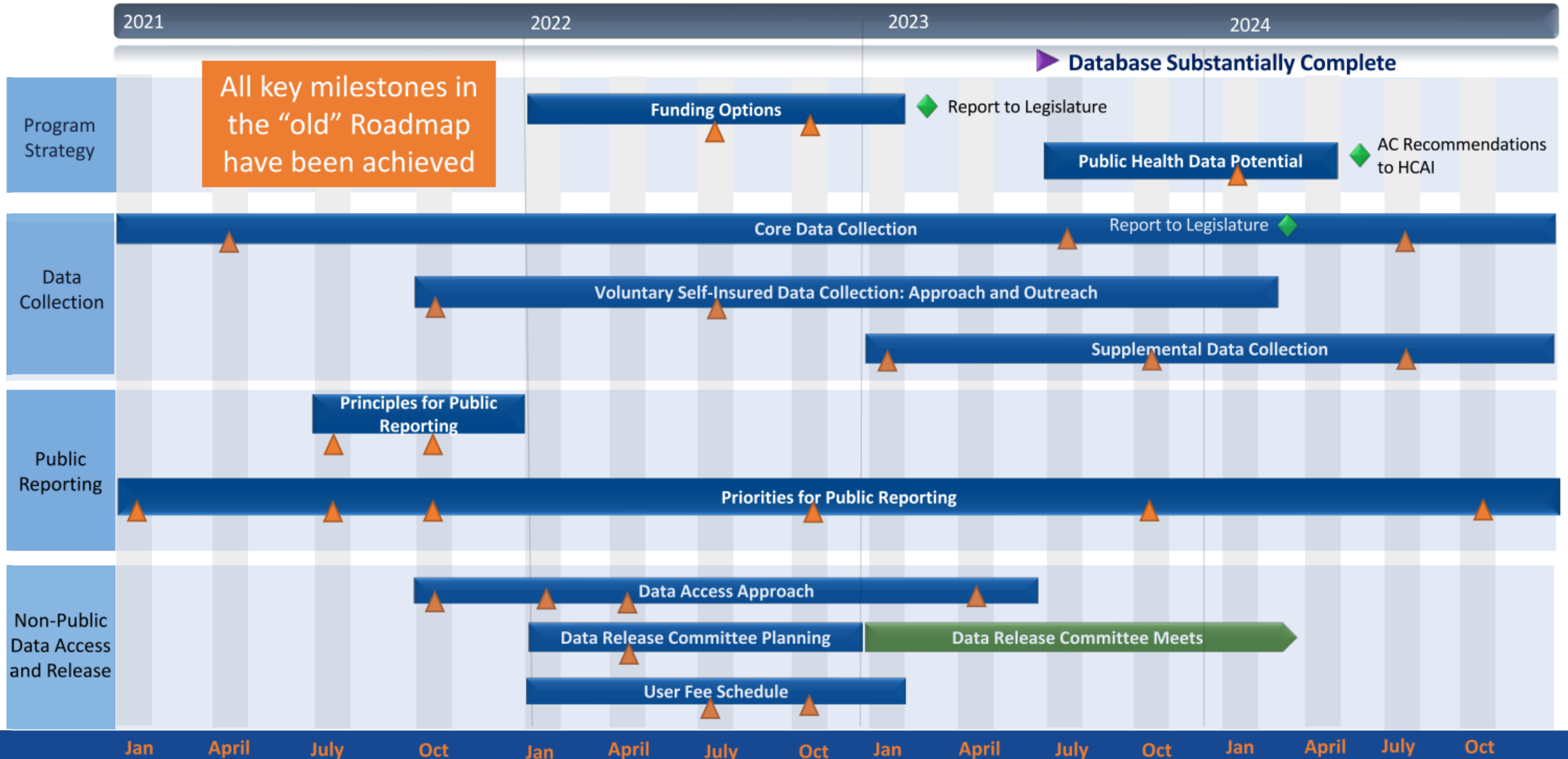
30 meetings, >3,500 volunteer hours contributed (2019-2024)



Input on 3 mandated reports HCAI submitted to the California Legislature

The information on this slide represents the work of both the Review Committee and the Advisory Committee.

Long-Term Anticipated Advisory Committee Topic “Roadmap”



▲ = AC meeting

2025 Look Ahead

Data Collection:

- Continue to expand the database: APCD-CDL v4, dental data, non-claims payment data
- Continue to improve data quality and completeness: ERISA outreach, technical assistance with health plans

Public Reporting:

- Continue implementing on public reporting priorities: Publish new reports, refresh existing reports with new data
- Expand use of public reports

Data Release:

- Monitor demand; adjust staffing, program policies, and pricing as needed
- Strategically partner with other state agencies

Strategic Efforts

- Provider Organization Index Pilot
- Benefit Design Use Cases