

## Office of Statewide Health Planning and Development

Healthcare Cost Transparency Database Program – Phase 1 Implementation Plan December 2018

The 2018 Budget Act included a one-time appropriation of \$60 million General Fund for the Office of Statewide Health Planning and Development (OSHPD) to develop and administer a statewide Healthcare Cost Transparency Database. The database is intended to support greater transparency regarding healthcare costs. The information will be used to inform policy decisions regarding the provision of quality health care, and to reduce disparities and healthcare costs.

OSHPD is responsible for convening a review committee composed of healthcare stakeholders and experts to advise OSHPD on the establishment, implementation, sustainability, and ongoing administration of the database. OSHPD must submit a report to the Legislature by July 1, 2020 with recommendations of the review committee. The database is to be substantially completed by July 1, 2023, subject to budget appropriation and necessary data.

The Phase 1 Implementation Plan includes project activities from July 2018 until the report to the Legislature is due by July 1, 2020.

Projected Time Period	Project Activities
2019 – Quarter 1 January to March	<ul> <li>Select Committee Members</li> <li>Continue environmental scan and market research</li> <li>Disseminate Committee Issue Materials to Committee Members</li> <li>Conduct first bi-monthly committee meeting in February 2019</li> </ul>
2019 – Quarter 2 April to June	<ul><li>Conduct Committee Meetings</li><li>Begin IT project planning</li></ul>
2019 – Quarter 3 July to September	<ul><li>Conduct Committee Meetings</li><li>Begin drafting report</li></ul>
2019 – Quarter 4 October to December	<ul><li>Conduct Committee Meetings</li><li>Develop final committee recommendations</li></ul>
2020 – Quarter 1 January to March	<ul> <li>Conduct Committee Meeting to respond to questions and comments prior to finalizing report</li> <li>Finalize report</li> </ul>
2020 – Quarter 2 April to June	Submit report to the Legislature by July 1, 2020