

## SWECE TECHNICAL ASSISTANCE GUIDANCE: ADDITIONAL MSW ENROLLEES

Each of the following tables illustrate three options for increased full-time and/or part-time enrollment in MSW programs, based on a total per year maximum addition of 25 students.

EXAMPLE OF ADDITIONAL <u>FULL-TIME</u> MSW STUDENTS			
	Option 1	Option 2	Option 3
Current Enrollment AY* 2022-23	100	100	100
AY 2023-24	25	25	0
AY 2024-25	25	0	25
AY 2025-26	25	0	25
<b>Total Number of First Year Students Added</b>	<b>75</b>	<b>25</b>	<b>50</b>
Total Enrollment AY 2025-26	175	125	150
Funding**	\$9,000,000.00	\$3,000,000.00	\$6,000,000.00

EXAMPLE OF ADDITIONAL <u>PART-TIME</u> MSW STUDENTS			
	Option 1	Option 2	Option 3
Current Enrollment AY 2022-23	100	100	100
AY 2023-24	25	25	0
AY 2024-25	25	0	25
AY 2025-26	N/A	N/A	N/A
<b>Total Number of First Year Students Added</b>	<b>50</b>	<b>25</b>	<b>25</b>
Total Enrollment AY 2025-26	150	125	125
Funding**	\$6,000,000.00	\$3,000,000.00	\$3,000,000.00

\*AY = Academic Year; \*\*\$120,000 per enrollee for duration of enrollment