

Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Description of the Six Exhibits Attached
as of June 30, 2025

Exhibit 1 Insured Loan Amount

Graph of the total dollars insured from June 30, 1990 through June 30, 2025. The Department of Health Care Access and Information is authorized to insure up to \$3 billion dollars. The highest amount insured was \$2,062,303,473 on January 31, 1994. The amount as of June 30, 2025, was \$1,240,248,719.

Exhibit 2 Number of Insured Loans

Graph of the total number of Insured Loans from June 30, 1990 through June 30, 2025. The highest number of Insured Loans was 228 on April 30, 1996. There were 55 Insured Loans as of June 30, 2025.

Exhibit 3 Percentage of Insured Loan Balance by Facility Type

Bar chart comparison of the Insured Loan Balance by the total dollars insured for each facility type as of the following dates: June 30, 2010; June 30, 2015; June 30, 2020; and June 30, 2025.

Exhibit 4 Percentage of Number of Insured Loans by Facility Type

Bar chart comparison of the number of Insured Loans by facility type as of the following dates: June 30, 2010; June 30, 2015; June 30, 2020; and June 30, 2025.

Exhibit 5 Annual Interest Earned on the Health Facility Construction Loan Insurance Fund (HFCLIF)

Chart showing the annual interest earned on the HFCLIF from June 30, 2007 through June 30, 2025. The amount of annual interest earned for the twelve months ending on June 30, 2025 was \$5,871,409.

Exhibit 6 Cash Balance in the Health Facility Construction Loan Insurance Fund (HFCLIF)

Graph of the cash balance in the HFCLIF from June 30, 1990 through June 30, 2025. The HFCLIF balance as of June 30, 2025 was \$127,792,891.

Exhibit 1
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Insured Loan Amount

June 30, 1990 through June 30, 2025
(Maximum Risk Allowed By State Law is \$3 Billion)

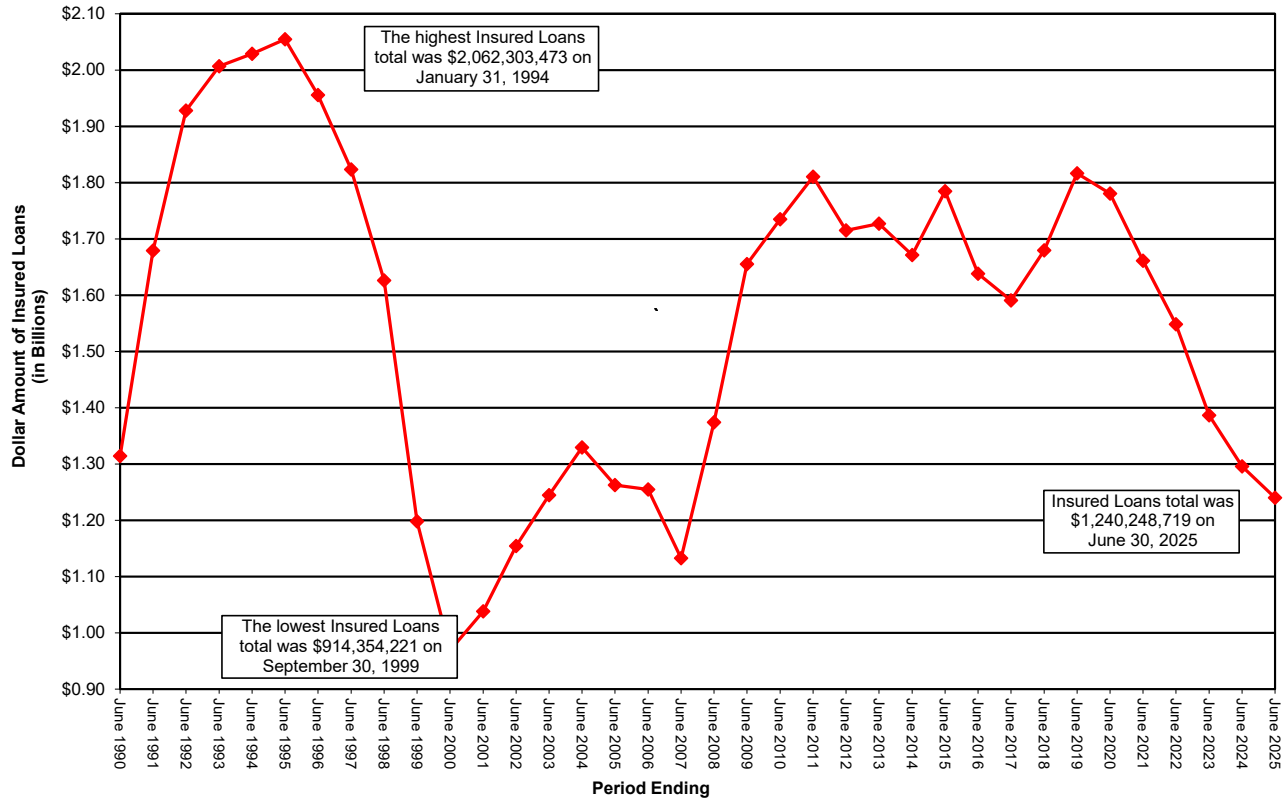


Exhibit 2
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Number of Insured Loans
June 30, 1990 through June 30, 2025

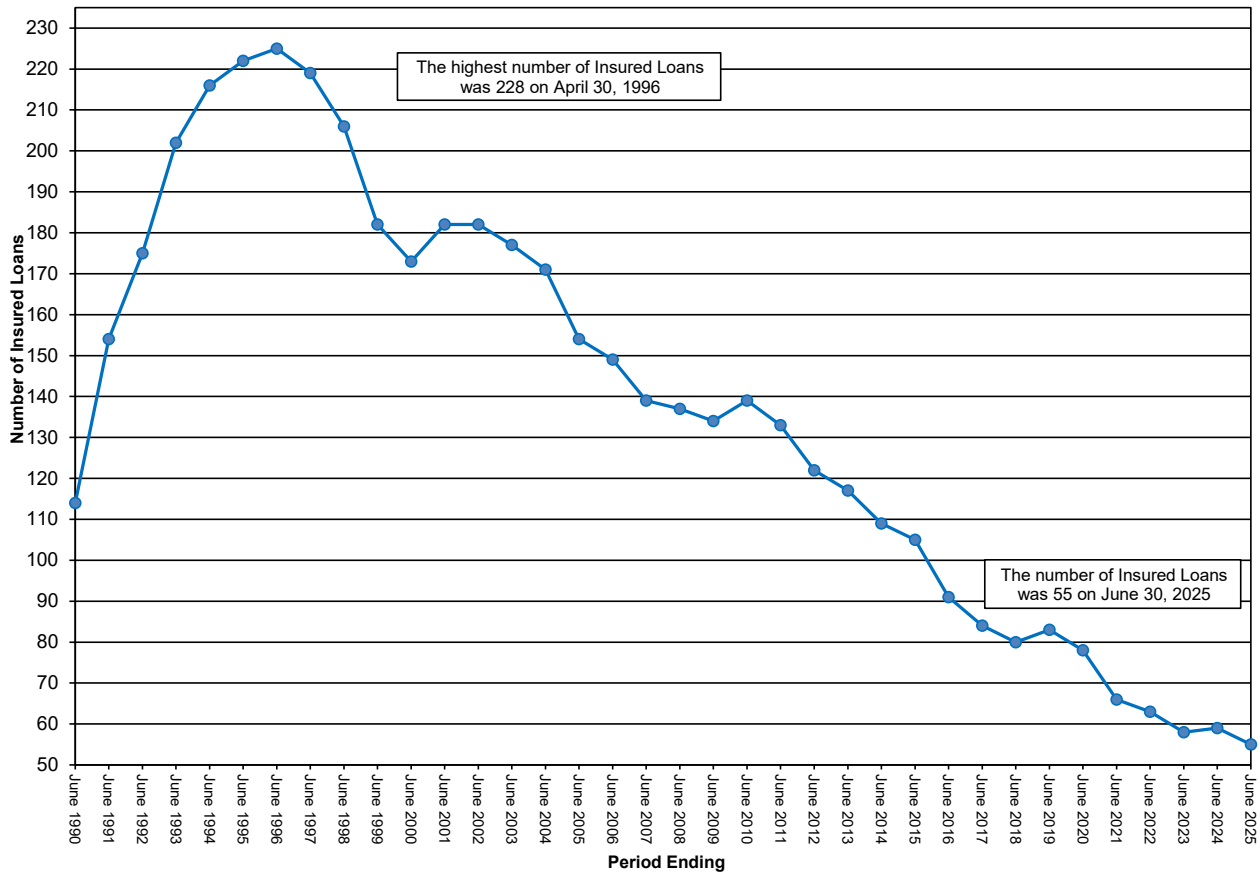


Exhibit 3
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Percentage of Insured Loan Balance by Facility Type
as of June 30, 2025

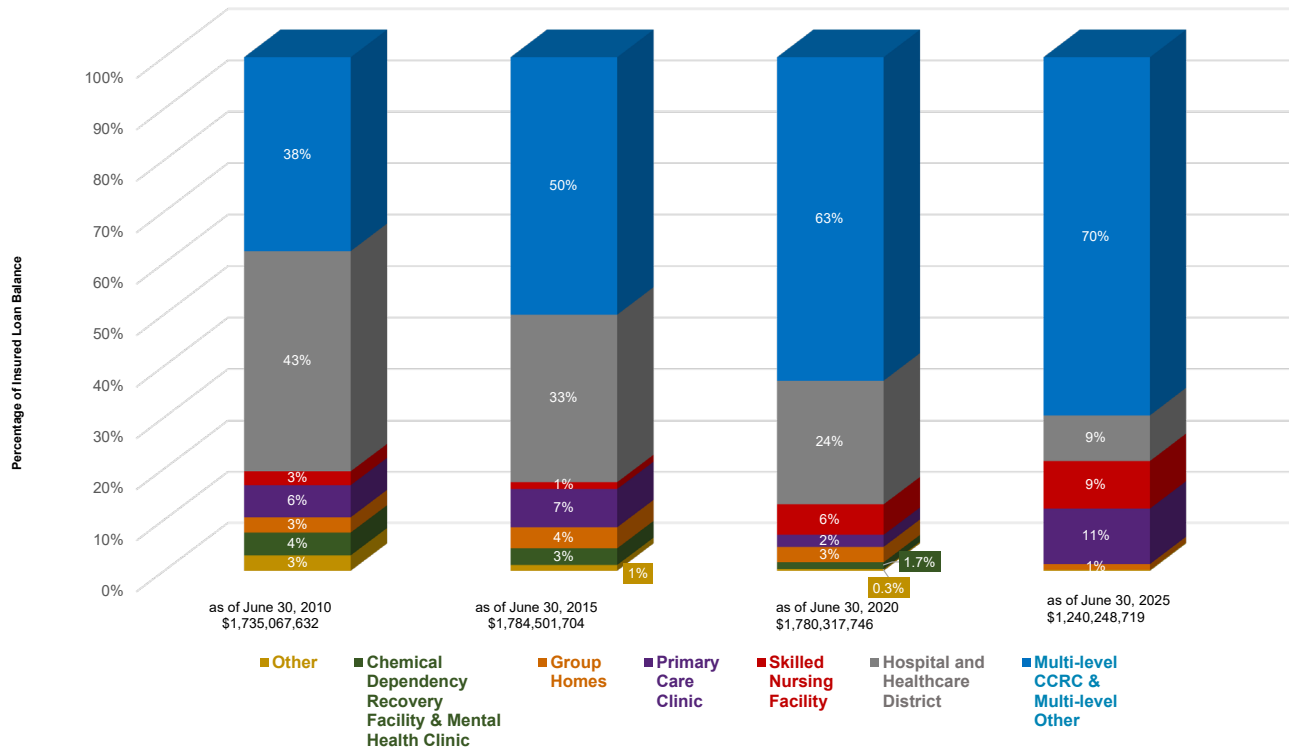


Exhibit 4
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Percentage of Number of Insured Loans by Facility Type
as of June 30, 2025

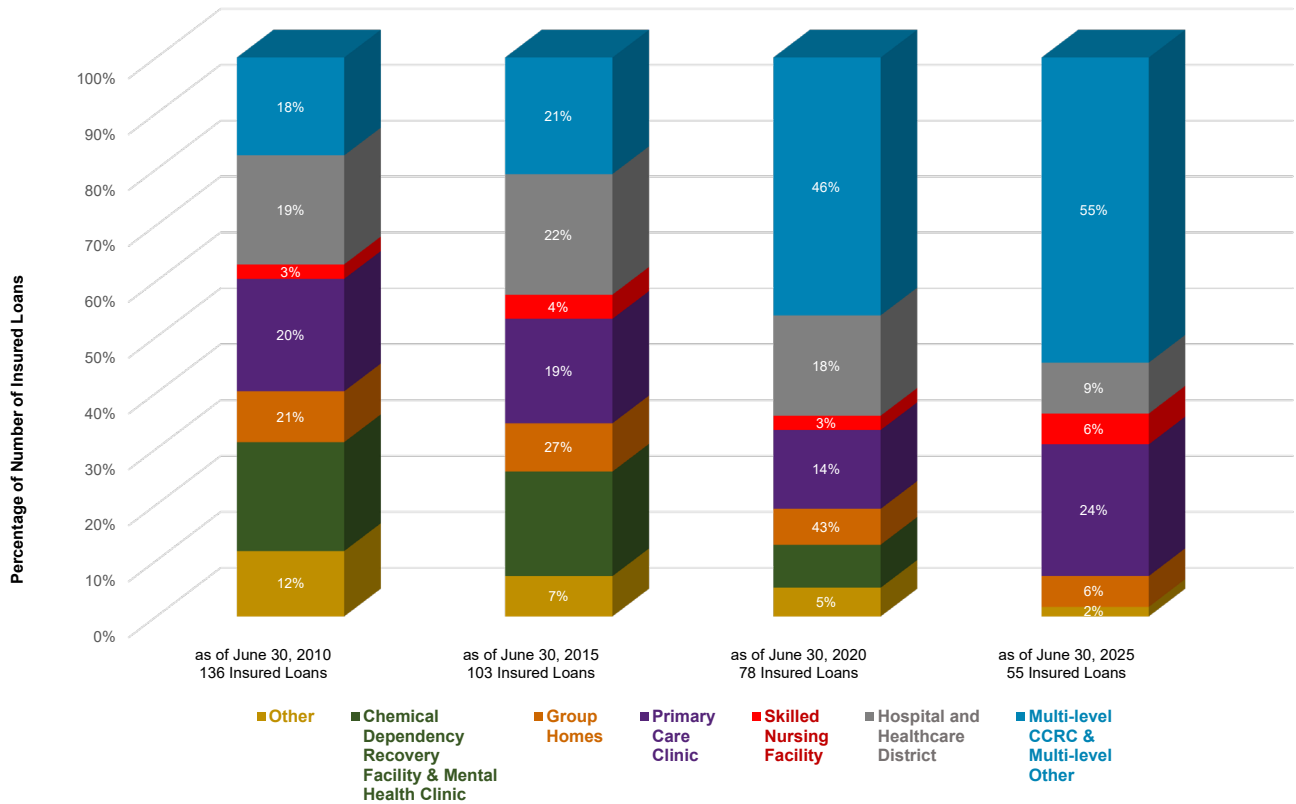


Exhibit 5
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Annual Interest Earned on the
Health Facility Construction Loan Insurance Fund
June 30, 2007 through June 30, 2025

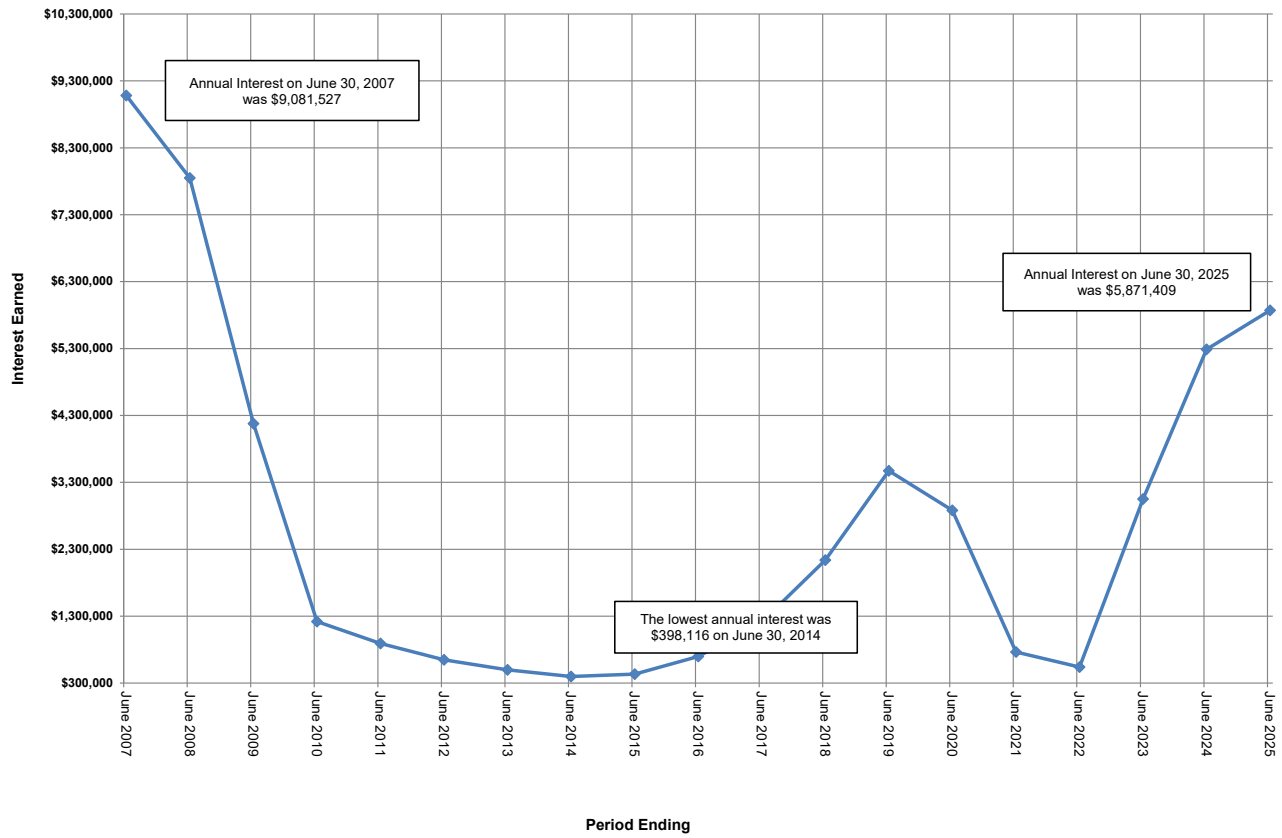


Exhibit 6
Department of Health Care Access and Information
Cal-Mortgage Loan Insurance Program
Cash Balance in the
Health Facility Construction Loan Insurance Fund (HFCLIF)
June 30, 1990 through June 30, 2025

